Covid-19 Funding 2021/22 Appendix 2

Exclusive Use Properties and Bed & Breakfast Establishments paying Council Tax Food Insecurity Financial Insecurity Fordition Recovery (additional staff, family support, digital) Forditional funding to cover continued education recovery Forditional funding to cover continued education recovery Forditional funding to cover continued education recovery Forditional Funding Forditional Staff, family support, digital) Forditional Funding Forditional Staff, family support, digital) Forditional Funding Forditional Staff, family support, digital) Forditional Funding Forditional Fo	Details	Amount
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EH &TS Covid-19 officers SG education logistics funding (share of £20m) SG consequentials funding (share of £20m) 20/21 underspend (within Reserves) 2,256,000 COVID-19 funding - SBC share of £259m national one-off funding COVID-19 Funding B88,000 Learning needs of children and young people Low Income Pandemic Payment Family Pandemic Payment Low Income Pandemic Payment Family Pandemic Payment Scottish Child Payment Bridging Payments (Oct & increased winter) Scottish Child Payment Bridging Payments - additional admin (Oct 6,126 payment) Additional cleaning staff, materials & PPE Private Sector Housing Grants admin fee 2,000 Personal Protective Equipment (PPE) Addonomanty Equipment Store Wipes in Secondary schools Funding for Environmental Health Officers Additional costs associated with the self isolation support grant 20/21 Additional costs associated with the self isolation support grant 21/22 13,604 Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Bept 21) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service (July - Mary 22) Extension of Local Self-Isolation Assistance Service	Test & Protect - support for people extension to 11/1/21	48,000
SG education logistics funding (share of £20m) SG consequentials funding (share of £49m) 195,520 20/21 underspend (within Reserves) 2,256,000 COVID-19 funding - SBC share of £259m national one-off funding 5,757,000 COVID-19 Funding 889,000 Learning needs of children and young people 1,199,000 Low Income Pandemic Payment 1,163,500 Family Pandemic Payment 1,252 Low Income Pandemic Payment 1,252 Scottish Child Payment Bridging Payments (Oct & increased winter) 2,552 Scottish Child Payment Bridging Payments (Oct & increased winter) 392,829 Scottish Child Payment Bridging Payments - additional admin (Oct payment) Additional cleaning staff, materials & PPE Private Sector Housing Grants admin fee 2,000 Personal Protective Equipment (PPE) 480,000 Community Equipment Store Wipes in Secondary schools 520,000 Wipes in Secondary schools Funding for Environmental Health Officers Admin for self-isolation grants 19,700 Additional costs associated with the self isolation support grant 20/21 22,673 Additional costs associated with the self isolation support grant 21/22 13,604 Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Mar 22) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Mar 22) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Sept 21) Extension of Local Self-Isolation Assistance Service (July - Mar 22) Extension of Local Self-Isolation Assistance Service (July - Mar 22) Extensi	Share of £400k for admin of hardship grants	5,585
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20/21 underspend (within Reserves) COVID-19 funding - SBC share of £259m national one-off funding COVID-19 Funding - SBC share of £259m national one-off funding Earning needs of children and young people Lay90,00 Low Income Pandemic Payment 1,163,500 Earnily Pandemic Payment - admin Earnily Pandemic Payment Bridging Payments (Oct & increased winter) Scottish Child Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Pandemic Payment Bridging Payments - additional admin (Oct Earnily Payment Bridging Payment Bridging Payments - additional admin (Oct Earnily Payment Bridging Pay	SG education logistics funding (share of £20m)	
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Funding for Environmental Health Officers Admin, for self-isolation grants 19,700 Local Self-Isolation Assistance Service (Apr - June 21) Additional costs associated with the self isolation support grant 20/21 22,673 Additional costs associated with the self isolation support grant 21/22 13,604 Local Self-Isolation Assistance Service (July - Sept 21) 47,775 Extension of Local Self-Isolation Assistance Service (Oct - Dec 21) 47,775 Extension of Local Self-Isolation Assistance Service (Jan - Mar 22) 47,775 Extension of Local Self-Isolation Assistance Service (Jan - Mar 22) 47,775 Extension of Local Self-Isolation Type Type - Hospitality admin 15,100 December/January Business Support Top Up - Hospitality admin 26,900 School ventilation - CO2 Monitors* 64,000 Tenant Grant Fund 184,000 Business Support Administration Grant 2021/22 81,000 Council contribution towards Covid-19 pressures 28,000	Wipes in Secondary schools	
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Tenant Grant Fund 184,000 Business Support Administration Grant 2021/22 81,000 Financial Insecurity Flexible funding 470,000 Council contribution towards Covid-19 pressures 28,000	School ventilation - CO2 Monitors*	
Financial Insecurity Flexible funding 470,000 Council contribution towards Covid-19 pressures 28,000	Tenant Grant Fund	
Council contribution towards Covid-19 pressures 28,000	Business Support Administration Grant 2021/22	81,000
	Financial Insecurity Flexible funding	
Assumed IJB Tunding through the LMP 3,671,000		
	Assumed up funding through the LIMP	3,6/1,000

						Appendix 2
		fenced				
Admin.	Education	Individuals/	Self		Assumed IJB	2021/22
	Recovery	Families/	Isolation/Test &	Flexible	funding	Financial Plan
		Communities	Protect		through LMP	Tillaliciai Fiaii
406,000						
5,585						
330,000						
		177,550				
		330,000				
		329,000				
	1,772,000					
	955,000					
	1,032,000					
				1,416,569		
		54,925				
		259,518				
		900,296				
		114,000				
1				111,000		
			41,895			
				330,000		
				4,999,000		
			13,000			
			48,000			
5,585						
				38,000		
				506,000		
				195,520		
				2,256,000		
				5,757,000		
				889,000		
	1,199,000					
		1,163,500				
		356,320				
69,085						
12,252						
		392,829				
6,126						
						520,000
						2,000
						480,000
						50,000
						520,000
						28,000
						54,000
19,700						
			47,775			
22,673						
13,604						
			47,775			
			47,775			
			47,775			
15,100						
26,900						
	64,000					
9,000		175,000				
81,000						
		470,000				
						28,000
					3,671,000	
1,022,610	5,022,000	4,722,938	293,995	16,498,089	3,671,000	1,682,000

32,912,632 1,022,610 5,022,000 4,722,938 293,995 16,498,089 3,671,000 1,682,000